

### GENERAL INFORMATION

Location: 2400 Sixth St NW Washington, DC 20059  
Phone: (202) 806-6100  
Number of Full-time Undergraduates: 5,553  
Men: 1,797  
Women: 3,756

### ATHLETIC DEPARTMENT INFORMATION

Director: Kery Davis  
Address:  
Burr Gym, 6th and Girard St. N.W., Washington, D.C.  
20059 WASHINGTON, DC 20059-0001  
Reporting Year: 07/01/2016 - 06/30/2017  
Reporting Official: Shelley Davis  
Title: Deputy Director of Athletics  
Phone: (202) 806-7141  
Sanction Body: NCAA Division I-FCS

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<i>Number of participants as of the day of the first scheduled contest</i>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	18	15
Bowling		8
Football	89	N/A
Lacrosse		27
Soccer	36	26
Softball	N/A	20
Swimming and Diving	18	16
Tennis	9	7
Track and Field, Indoor	30	33
Track and Field, Outdoor	31	34
Track and Field, X-Country	18	17
Volleyball		15
<b>Total Participants Men's and Women's Teams</b>	<b>249</b>	<b>218</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>201</b>	<b>168</b>

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	3	5	8	0	0	0	0	0	8

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis		1	1						1

Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	6	7	1	3	0	3	0	11

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$82,733	\$44,222
Number of Head Coaches Included in Average	8	11
Average Annual Institutional Salary per FTE	\$120,339	\$57,228
Number of FTEs Included in Average	5.50	8.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	
Basketball	2		2						2
Football	9		9						9
Soccer		2		2					2
Swimming and Diving	0								0
Tennis									0
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country						1	1		1
Coaching Position	11	4	13	2	0	1	1	0	16

Totals

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	
Basketball	1		1		1		1		2
Bowling									0
Lacrosse									0
Soccer		2		2					2
Softball									0
Swimming and Diving									0
Tennis									0
Track and field, Indoor						1	1		1
Track and field, Outdoor						1	1		1
Track and Field, X-Country						1	1		1
Volleyball					1		1		1
Coaching Position Totals	1	2	1	2	2	3	5	0	8

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$42,853	\$24,516
Number of Assistant Coaches Included in Average	16	8
Average Annual Institutional Salary per FTE	\$50,789	\$35,660
Number of FTEs Included in Average	13.50	5.50

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$4,253,465	\$3,131,912	\$7,385,377
Ratio (percent)	58	42	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$55,106	\$76,563	\$131,669

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	18	\$11,818	\$212,732	15	\$9,319	\$139,787	\$352,519
Football	89	\$2,953	\$262,782	N/A	N/A	N/A	\$262,782
Bowling				8	\$3,642	\$29,133	\$29,133
Lacrosse				27	\$1,151	\$31,078	\$31,078
Soccer	36	\$1,463	\$52,681	26	\$4,675	\$121,556	\$174,237
Softball	N/A	N/A	N/A	20	\$3,154	\$63,073	\$63,073
Swimming and Diving	18	\$2,353	\$42,352	16	\$2,647	\$42,352	\$84,704
Tennis	9	\$1,928	\$17,351	7	\$2,479	\$17,351	\$34,702
Track and Field, Indoor	30	\$360	\$10,796	33	\$607	\$20,026	\$30,822
Track and Field, Outdoor	31	\$348	\$10,796	34	\$589	\$20,026	\$30,822
Track and Field,X-Country	18	\$645	\$11,610	17	\$683	\$11,610	\$23,220
Volleyball				15	\$4,674	\$70,103	\$70,103
Total Operating Expenses Men's and Women's Teams	249	N/A	\$621,100	218	N/A	\$566,095	\$1,187,195

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,321,719	\$1,031,218	\$2,352,937
Football		\$3,861,351	N/A	\$3,861,351
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,544,014	\$3,703,251	\$5,247,265
Total Expenses Men's and Women's Teams		\$6,727,084	\$4,734,469	\$11,461,553
Not Allocated by Gender/Sport		N/A	N/A	\$3,279,913
Grand Total Expenses		N/A	N/A	\$14,741,466

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,641,048	\$1,027,076	\$2,668,124
Football		\$4,492,172	N/A	\$4,492,172
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,522,391	\$3,447,428	\$4,969,819
Total Revenues Men's and Women's Teams		\$7,655,611	\$4,474,504	\$12,130,115
Not Allocated by Gender/Sport		N/A	N/A	\$2,611,351
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$14,741,466

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$661,864	\$486,442	\$1,148,306
2	Total of Assistant Coaches' Salaries	\$685,648	\$196,128	\$881,776
3	Total Salaries (Lines 1+2)	\$1,347,512	\$682,570	\$2,030,082
4	Athletically Related Student Aid	\$4,253,465	\$3,131,912	\$7,385,377
5	Recruiting Expenses	\$55,106	\$76,563	\$131,669
6	Operating (Game-Day) Expenses	\$621,100	\$566,095	\$1,187,195
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$6,277,183	\$4,457,140	\$10,734,323
8	Total Expenses for Teams	\$6,727,084	\$4,734,469	\$11,461,553
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$449,901	\$277,329	\$727,230
10	Not Allocated Expenses			\$3,279,913
11	Grand Total Expenses (Lines 8+10)			\$14,741,466

12	Total Revenues for Teams	\$7,655,611	\$4,474,504	\$12,130,115
13	Not Allocated Revenues			\$2,611,351
14	Grand Total Revenues (Lines 12+13)			\$14,741,466
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$928,527	-\$259,965	\$668,562
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

